



# MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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**The Chief Medical Officer,**  
(Vice-Chairman, District Health Society),  
**District\_Kulgam/Srinagar/Shopian/Pulwama/Poonch/Kupwara/Baramulla**  
**/Jammu/Ganderbal.**

No: SHS/J&K/NHM/FMG/3584-3599

Dated: 03/06/2024

**Sub: Sanction of Drawing Limit under Flexible Pool for RCH & HSS on account of Stipend/Accommodation for DNB Candidates undergoing special courses at District Hospitals/CHCs & Incentives for DNB Guides under DNB Programme during the year 2024-25 under NHM (FMR Code: HSS.10)**

Ref: Approval as per e-office files No. NHM-JK0DNB/10/2024-07 (E-7487729)

**Madam/Sir,**

As per the administrative approval conveyed by the Ministry of Health & Family Welfare, Govt. of India in the NHM SPIP for financial year 2024-25 and subsequently budgetary allcation approved by the Chairman, Executive Committee, State Health Society, NHM, J&K, sanction is hereby accorded for utilization of Grant-in-aid of **Rs.1,53,64,728/- (Rupees One Crore Fifty Three Lac Sixty Four Thousand Seven Hundred and Twenty Eight Only)** as drawing limit in favour of following District Hospitals/CHCs under Flexible Pool for RCH & HSS under NHM on account of Stipend & Accommodation for DNB Candidates for undergoing specialties at District Hospitals/CHCs in the UT of J&K and Incentives for DNB Guides under DNB Programme during the financial year 2024-25.

(Amount in Rs.)

S No	Name of District	Health Institutions	Implementing Agencies	Stipend & Accommodation		Incentives	Drawing Limit sanctioned now
				Pending Liability for 2023-24	For April 2024	For April & May 2024	
1	Kulgam	DH Kulgam	DH Kulgam	2,38,020.00	2,10,020.00	1,96,000.00	6,44,040.00
2	Srinagar	JLNM Hospital, Srinagar	JLNM Hospital, Srinagar	62,70,900.00	12,54,180.00		75,25,080.00
3	Shopian	DH Shopian	DH Shopian	2,40,040.00	1,20,020.00	24,000.00	3,84,060.00
4	Pulwama	DH Pulwama	DH Pulwama	4,84,100.00	4,84,100.00	1,00,000.00	10,68,200.00
5	Poonch	DH Poonch	DH Poonch	-	58,000.00	1,90,000.00	2,48,000.00
6	Kupwara	CHC Kupwara	BHQ CHC Kupwara	14,45,108.00	7,89,050.00	3,60,000.00	25,94,158.00
7	Baramulla	SDH Sopore	BHQ CHC Sopore	3,48,000.00	1,20,020.00	48,000.00	5,16,020.00
8	Jammu	DH Gandhi Nagar Jammu	Govt. Hospital Gandhi Nagar Jammu	-	6,45,010.00	-	6,45,010.00
9	Ganderbal	DH Ganderbal	DH Ganderbal	10,68,120.00	4,72,040.00	2,00,000.00	17,40,160.00
<b>Total</b>				<b>1,00,94,288.00</b>	<b>41,52,440.00</b>	<b>11,18,000.00</b>	<b>1,53,64,728.00</b>

Accordingly, drawing limit has been allocated in favour of above mentioned implementing agencies, registered on PFMS under State Scheme-JK77 as well as Govt. Banking Business application of the J&K Bank Limited and can utilize the funds by concerned implementing agencies for release of stipend & accommodation to DNB Candidates & Incentives for DNB Guides, from the Single Nodal Account of J&K State Health Society during the FY 2024-25. The same may be conveyed to the DDOs of the concerned health institutions.

**The new procedure stipulated by the Department of Expenditure made operational in the UT of J&K w.e.f. 01<sup>st</sup> July 2021:**

1. This new procedure for release of funds under CSS and monitoring utilization of funds released under NHM in J&K, invoked with the broad objective of avoiding unnecessary parking of funds at any level and therefore based on end-utilization of funds, Grant-in-Aid is released (sanctioned) in favour of end-user healthcare facilities/organizations in the form of drawing limits, instead of conventional transfer of funds.
2. Drawing limit as & when released/ conveyed as per the availability of funds in the SNA, is equivalent to Notional release of funds in the Zero Balance A/c (ZBA) of respective healthcare facilities/organization, mapped with the Single Nodal A/c (SNA) of the State Health Society, now State Nodal Agency.
3. Mapped accounts of healthcare facilities will be ZBAs, whereas funds lying in the SNA will remain available for end-utilization by the concerned healthcare facilities against drawing limits allocated to them.
4. Implementing agencies shall undertake/ initiate financial transaction (expenditure) under NHM through EAT/ REAT module of PFMS, using their mapped ZBAs.
5. Integrated banking system will settle the transactions, as initiated by the concerned healthcare facilities from its ZBAs through PFMS, with SNA against the allocated drawing limits of respective healthcare facilities.
6. Accordingly, against allocated drawing limits, concerned healthcare facilities shall have to make payments directly in favour of end beneficiaries/ vendors, after adhering to requisite codal formalities stipulated under relevant rules/ guidelines of GoI/UT.
7. Funds shall have to be utilized against allocated drawing limits during relevant months.
8. Prioritization of approved activities, as per the budgetary allocations conveyed through budget sheet, will be the responsibility of the concerned Drawing & Disbursing Officers (DDOs) keeping in view drawing limits allocated/ available.
9. Any subsequent allocation of drawing limit will be sanctioned subject to unutilized amount of drawing limit already allocated in favour of concerned healthcare facilities.

**The Grants-in-Aid is sanctioned subject to the following conditions: -**

1. That the sanctioned funds are exclusively meant for disbursement of stipend/accommodation/incentives (*subject to actual*) to DNB Candidates/Guides for undergoing specialized courses at District Hospitals under DNB Programme during

the financial year 2024-25 under NHM. *In case of any query please contact Programme Manager, DNB Programme, SHS, NHM, J&K.*

2. That no diversion of funds shall be made without approval of competent authority.
3. That the funds are to be utilized after observing all codal formalities required under financial rules and strictly as per the guidelines issued by the MoH&FW, GoI in this regard.
4. That the Physical/Financial achievement along with Statement of Expenditure and Utilization Certificates are to be sent to the State Health Society.
5. That the proper record of Bank Column Cash Book, Ledger, Assets Register and other relevant records are to be maintained for inspection of any visiting team from Central/State Government.
6. That the accounts of the grantee/organization shall be open to the inspection by the sanctioning authority and audit by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by Principal Accounts Officer of the Ministry of Health & Family Welfare, GoI, whenever the grantee/Society is called upon to do so.

Sd/-

**(Nazim Zai Khan) IAS**  
Mission Director,  
NHM,J&K.

**Copy to the:**

- 1 Secretary to Govt. Health & Medical Education Department : For information  
(Chairman, Executive Committee, SHS, J&K), J&K Civil  
Secretariat, J&K.
- 2 District Development Commissioner (Chairman, District : For information  
Health Society) –*Kulgam/Srinagar/Shopian/Pulwama/  
Poonch/Kupwara/Baramulla/Jammu/Ganderbal.*
- 3 Director (Planning), NHM, J&K. : For information
- 4 Financial Advisor & CAO, NHM, J&K. : For information
- 5 State Nodal Officer, NHM, J&K. : For information
- 6 Programme Manger, DNB Programme, NHM, J&K. : For information
- 7 Divisional Nodal Officer, NHM, J&K, Jammu/ Kashmir : For information & n.a.  
Division.
- 8 I/C website (www.nhmjk.com) : Uploading on website
- 9 Cashier/Ledger Keepers. : For recording in books  
of accounts/PFMS/Tally
- 10 PA to the Mission Director, NHM, J&K. :For information of the  
Mission Director.
- 11 Office File. : For record.

**(Vanceet Singh Manhas) JKAS**  
Financial Advisor & CAO,  
NHM, J&K  
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